



Mannarkkad Municipal Office

Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Previous Budget Data (2026-2027)	Revised Budget Data (2026-2027)
1	Opening Balance		27812217	23655087
2	Total Revenue Receipts		241030500	245530500
3	Total Capital Receipts		351690720	591690720
4	Total Receipts		592721220	837221220
5	Grand Total		620533437	860876307
6	Total Revenue Expenditure		328871365	315617781
7	Total Capital Expenditure		310455000	508268900
8	Total Expenditure		639326365	823886681
9	Closing Balance		-18792928	36989626
10	Poverty Alleviation Fund		13500000	13500000